

5.3

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	Total
	£	£	£	£	£	£	£	£
New Community Centre								
Design			2,040		47,645	37,960	73,511	161,156
Fees			2,247					2,247
Consultation					225	6,677		6,902
Surveyors and Engineers					1,250	29,830	51,416	82,496
Planning						753	2,561	3,314
District Valuer					1,700	850		2,550
Employers Agents Fees						1,250	23,360	24,610
Land Purchase						3,000		3,000
Sub Total	0	0	4,287	0	50,820	80,320	150,848	286,275
RBL Building								
Surveyors		1,905	12,637					14,542
Business Rates				6,717	3,588	4,077	3,881	18,263
Electricity			123	185	254	186	170	918
Valuation	2,150							2,150
Sub Total	2,150	1,905	12,760	6,902	3,842	4,263	4,051	35,873
SUC Land								
Land Registry			135					135
Surveyors								0
Searches								0
Legal Fees				5,000	2,460	8,676		16,136
Sub Total	0	0	135	5,000	2,460	8,676	0	16,271
Total	2,150	1,905	17,182	11,902	57,122	93,259	154,899	338,419
S106 Contributions						100,001	93,560	193,561
To reclaim from S106 WBC with further expenditure to 31/3/20							57,288	57,288
Net Cost to Shinfield Parish Council	2,150	1,905	17,182	11,902	57,122	-6,742	4,051	87,570
Note Balance of S106 Available								1,884,151